

## Project #14-1948, Port of Grays Harbor, 28th St. Landing Phase 2

Submitted by Randy Lewis on 07/05/2016

Accepted by Ben Donatelle on 07/07/2016

### CONTACTS

**Primary Sponsor:** Port of Grays Harbor

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**Managing Agency:** Rec. and Conserv. Office

**RCO Grant Manager:** Ben Donatelle  
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### COSTS TO DATE

**Project Start Date:** 10/15/2015

**FundingEnd Date:** 07/31/2017

Funding Formula:	Requested		Original		Current	
Boating Facilities - Local:	\$811,942.00	(75%)	\$811,942.00	(75%)	\$811,942.00	(75%)
Sponsor Match:	\$275,000.00	(25%)	\$275,000.00	(25%)	\$275,000.00	(25%)
<b>Total:</b>	<b>\$1,086,942.00</b>	<b>(100%)</b>	<b>\$1,086,942.00</b>	<b>(100%)</b>	<b>\$1,086,942.00</b>	<b>(100%)</b>

**Paid To Date:** \$5,693.06  
**Remaining RCO Funds:** \$806,248.94  
**Advance Balance:** \$0.00

**Last Released Billing:** 03/22/2016

**Pending Billing:** No

**Number of Billings:** 1

**Admin Limit:** \$0.00 5.00%  
**A&E Limit:** \$51,760.00 5.00%

**Match Bank:** \$0.00  
**Admin Spent:** \$0.00  
**A&E Spent:** \$7,621.27 .70%

### PROGRESS REPORT QUESTIONS

#	Question	Answer	Answer Description
1 of 5	Are there any significant challenges that might hinder progress or keep you from meeting your project milestones? If so, please tell us about them.	Yes	Corps of Engineers Permit has been pending since submitted in November 2015. It is currently anticipated they will complete the federal review and provide a permit in November. Until the Corps permit is issued no further work can be accomplished on final design and construction.  Also, engineers estimate is approximately \$500,000 over available funds. This project is the second phase of a larger project that wasn't funded and it appears there are elements included in the current design that were not included in the grant application.
2 of 5	Describe the work accomplished during this reporting period.		Worked with WDF&W to identify required mitigation and secure approve HPA.
3 of 5	Do you anticipate any changes to your project? Please describe those changes here.	Yes	Anticipate requesting extension of grant deadline and update in project milestones which can't be completed until we are certain on when Corps will complete permit process.
4 of 5	Tell us about work planned for the next reporting period.		Work with Corps on completing Federal Permit. Working with engineer and manager to update the design and cost estimate to reflect the required elements of the project.
5 of 5	Do you anticipate you will need to request an amendment to your project agreement in the next six months (time extension, cost change, scope change, etc.)? If yes, please explain:	Yes	See Question 3

## MILESTONES

Milestone	Target Date	Description	Completed	Delayed	New Target Date	Progress/Reason for Delay
SEPA/NEPA Completed	06/30/2012		X			
Design Initiated	10/08/2014		X			
Project Start	10/15/2015		X			
Applied for Permits	11/15/2015		X			
Progress Report Submitted	12/15/2015		X			
Bid Awarded/Contractor Hired	03/01/2016			X	11/30/2016	See Questions
Cultural Resources Complete	03/31/2016	Evidence of compliance with Section 106 required, see Special Conditions #1.		X	11/30/2016	See Questions
60% Plans to RCO	03/31/2016			X	11/30/2016	See Questions
All Bid Docs/Plans to RCO	04/30/2016			X	11/30/2016	See Questions
Construction Started	06/30/2016	RCO must issue a Notice to Proceed prior to any ground disturbing activities.		X	11/30/2016	See Questions
Annual Project Billing	07/31/2016			X	11/30/2016	See Questions
Progress Report Submitted	07/31/2016		X			
RCO Interim Inspection	08/31/2016					
50% Construction Complete	10/31/2016					
Progress Report Submitted	12/15/2016					
90% Construction Complete	04/30/2017					
Funding Acknowl Sign Posted	07/31/2017					
RCO Final Inspection	07/31/2017					
Construction Complete	07/31/2017					
Agreement End Date	07/31/2017					
Final Billing to RCO	09/15/2017					
Final Report in PRISM	09/30/2017					

## PERMITS

Type	Applied Date	Received Date	Expiration Date	Permit Number	Comments
Hydraulics Project Approval [HPA]	11/18/2015	4/27/2016	2/15/2018	2016-6-194+02	Completed
Water Quality Certification [Section 401]	11/18/2015				
Shoreline Permit		9/14/2012	9/14/2017		City of Hoquiam
SEPA		6/29/2012			Completed - Port of Grays Harbor
Endangered Species Act Compliance [ESA]	11/18/2015				
Dredge/Fill Permit [Section 10/404 or 404]	11/18/2015				
Building Permit					City of Hoquiam - Allow two weeks
Archeological & Cultural Resoures (EO 05-05)	06/15/2012	7/15/2012			No comments from Tribes or DAHP
Other Required Permits					
Other Required Permits					

Permit Questions

#	Question	Answer	Answer Description
1 of 3	Any additional mitigation requirements? If so, please describe.	Yes	WDF&W is requiring removal of an old fixed dock and clean up of an area of shoreline at Aberdeen Landing as mitigation for float overwater coverage.
2 of 3	Are there any additional permits required? If so, please describe.	No	
3 of 3	Tell us about your progress with securing your permits or ESA consultation.		Corps permit submitted in 11/2015 and currently being processed. That will include archeological determination and DOE water quality certification.